

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

DEPT #	DESCRIPTION	TOTAL COST				
		2007	2008	2009	2010	2011
851	INFRASTRUCTURE					
	Mt. Evergreen Ski Club	90,000				
	Hwy 17 E Completion	615,000				
	Downtown Revit. Study	520,000				
	Lake Capacity Study	50,000				
	Tunnel Island Legacy Project	75,000				
	Abitibi Lands	25,000				
	Adams Block Property	52,000				
FUNCTIONAL TOTALS		1,427,000	0	0	0	0